



Republic of the Philippines
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
TESDA IX Zamboanga del Norte Provincial Office
 Dipolog City, Zamboanga del Norte
 ISO 9001:2015 Certified
Tatak ng Integridad, Serbisyong Dekalidad, Kaagapay sa Pag-unlad



ANNUAL PROCUREMENT PLAN FOR FY 2019

CODE (PAP)	PROCUREMENT PROGRAM PROJECT	PMO/End-USER	MODE OF PROCUREMENT	Schedule for procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program Projects)
				Ads/Post of IB/REI	SUB/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AVAILABLE AT PROCUREMENT SERVICE STORES												
	Pesticides or Pest Repellents	PO	AGENCY TO AGENCY / SHOPPING	Year Round				FUND 101 / SSP	2,921.20	2,921.20		
	Solvents	PO	AGENCY TO AGENCY / SHOPPING	Year Round				FUND 101 / SSP	2,766.42	2,766.42		
	Color Compounds and Dispersions	PO	AGENCY TO AGENCY / SHOPPING	Year Round				FUND 101 / SSP	412.98	412.98		
	Paper Materials and Products	PO	AGENCY TO AGENCY / SHOPPING	Year Round				FUND 101 / SSP	150,521.37	150,521.37		
	Batteries and Cells and Accessories	PO	AGENCY TO AGENCY / SHOPPING	Year Round				FUND 101 / SSP	493.38	493.38		
	Manufacturing Components and Supplies	PO	AGENCY TO AGENCY / SHOPPING	Year Round				FUND 101 / SSP	4,826.85	4,826.85		
	Lighting and Fixtures and Accessories	PO	AGENCY TO AGENCY / SHOPPING	Year Round				FUND 101 / SSP	425.10	425.10		
	Measuring and Observing and Testing Equipment	PO	AGENCY TO AGENCY / SHOPPING	Year Round				FUND 101 / SSP	243.29	243.29		
	Cleaning Equipment and Supplies	PO	AGENCY TO AGENCY / SHOPPING	Year Round				FUND 101 / SSP	25,908.02	25,908.02		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	PO	AGENCY TO AGENCY / SHOPPING	Year Round				FUND 101 / SSP	228,920.71	228,920.71		
	Office Equipment and Accessories and Supplies	PO	AGENCY TO AGENCY / SHOPPING	Year Round				FUND 101 / SSP	134,333.32	134,333.32		
	Printer or Facsimile or Photocopier Supplies	PO	AGENCY TO AGENCY / SHOPPING	Year Round				FUND 101 / SSP	197,617.00	197,617.00		
	Flag or Accessories	PO	AGENCY TO AGENCY / SHOPPING	Year Round				FUND 101 / SSP	3,346.30	3,346.30		
	Printed Publications	PO	AGENCY TO AGENCY / SHOPPING	Year Round				FUND 101 / SSP	97.01	97.01		
	Furniture and Furnishings	PO	AGENCY TO AGENCY / SHOPPING	Year Round				FUND 101 / SSP	4,128.38	4,128.38		
	Arts and Crafts Equipment and Accessories and Supplies	PO	AGENCY TO AGENCY / SHOPPING	Year Round				FUND 101 / SSP	6,952.59	6,952.59		
	PASSENGER AIR TRANSPORTATION	PO	AGENCY TO AGENCY / SHOPPING	Year Round				FUND 101 / SSP	120,000.00	120,000.00		
	Other Categories (Executive Chairs)	PO	AGENCY TO AGENCY / SHOPPING	Year Round				FUND 101 / SSP	77,000.00	77,000.00		



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	General Administrative Support and Services											
	Security Services	ADMIN PO	PUBLIC BIDDING	Year Round				FUND 101	584,280.00	584,280.00		
	Water and Electricity Expenses	ADMIN PO	DIRECT CONTRACTING	Year Round				FUND 101 / SSP	252,000.00	252,000.00		
	Telephone/Internet/Cable Expenses	ADMIN PO	DIRECT CONTRACTING	Year Round				FUND 101 / SSP	250,000.00	250,000.00		
	Other Professional Services	ADMIN PO	DIRECT CONTRACTING	Year Round				FUND 101 / SSP	250,000.00	250,000.00		
	Other General Services	ADMIN PO	DIRECT CONTRACTING	Year Round				FUND 101 / SSP	1,553,184.00	1,553,184.00		
	Advertising Expenses	ADMIN PO	Small Value Procurement	Year Round				FUND 101 / SSP	10,000.00	10,000.00		
	Fidelity Bond Premiums	ADMIN PO	DIRECT CONTRACTING	Year Round				FUND 101	30,000.00	30,000.00		
	Travel and Training expenses	ADMIN PO	Small Value Procurement	Year Round				FUND 101 / SSP	450,000.00	450,000.00		
	Postage & Courier Services	ADMIN PO	Small Value Procurement	Year Round				FUND 101 / SSP	5,000.00	5,000.00		
	Gasoline and Diesel	ADMIN PO	Small Value Procurement	Year Round				FUND 101 / SSP	360,000.00	360,000.00		
	Repair & Maintenance - Transportation Equipment	ADMIN PO	Small Value Procurement	Year Round				FUND 101 / SSP	80,000.00	80,000.00		
									4,785,377.91	4,785,377.91		

Prepared by:

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TESDS III/ Acting AO V
Property/Supply Officer

Certified Correct By:

ENGR. HERMIL S. CONTRIVIDA
Senior TESD Specialist
Head of Operations/ BAC Chairperson

Certified Funds Available /

Certified Appropriate Funds Available:

JAYROUL A. PASCUALADO, CPA, MBA
Administrative Officer IV
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Approved by:

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Provincial Director
Head of Office/Agency